

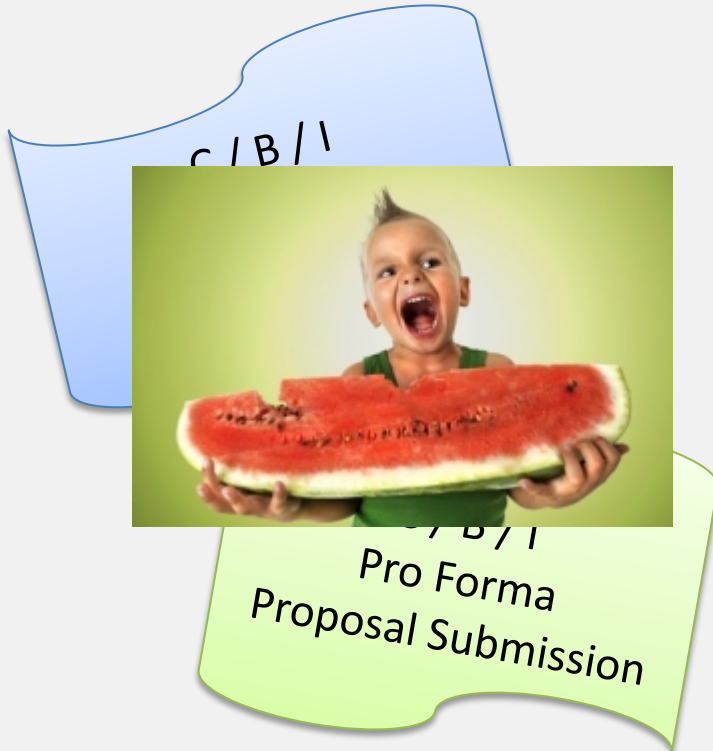
**RLA Capstone Project:  
“Effective Administrative Cooperation to Foster Interdisciplinary  
Research Collaborations Within the Responsibility Center Management  
Model of Budgeting”**

**April 19th, 2017**

**Mentor:  
Peter J. Gillies, Ph.D., FAHA**

# Goals

- Collaborative Administrative Framework
- Center / Bureau / Institute University Model



# Process

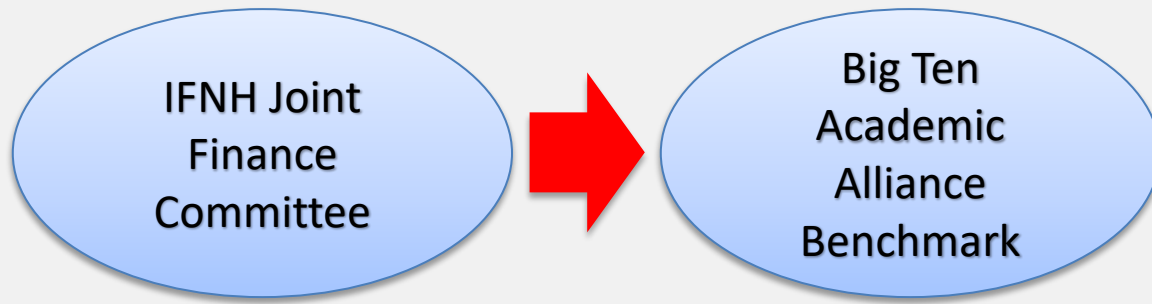


IFNH Joint  
Finance  
Committee

# *IFNH Joint Finance Committee*

- ❖ **Marilyn Chickey**, Student Affairs
- ❖ **Lisa Estler**, School of Environmental and Biological Sciences (SEBS)
- ❖ **Mary Lou Ortiz**, New Brunswick Chancellor's Office
- ❖ **JoAnne Williams**, School of Arts and Sciences (SAS)

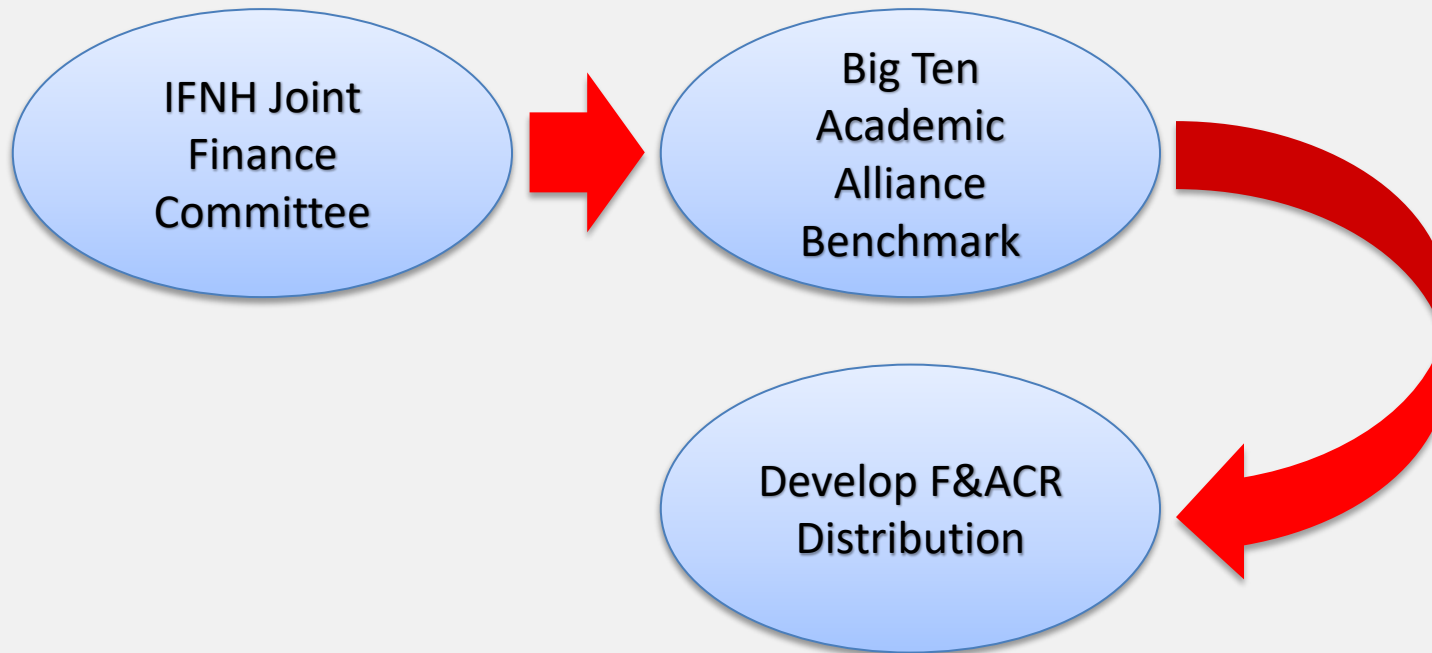
## Process



# Big Ten Academic Alliance



## Process



# F&ACR Distribution

F&ACR Distribution *								
	Building		Post-Award Admin		PI-Unit 1		PI-Unit 2	
Allocation	%	\$	%	\$	%	\$	%	\$
Facilities	50.0%	\$ 3,000						
Administration			33.3%	\$ 2,000				
Effort - PI					80.0%	\$ 800	20.0%	\$ 200

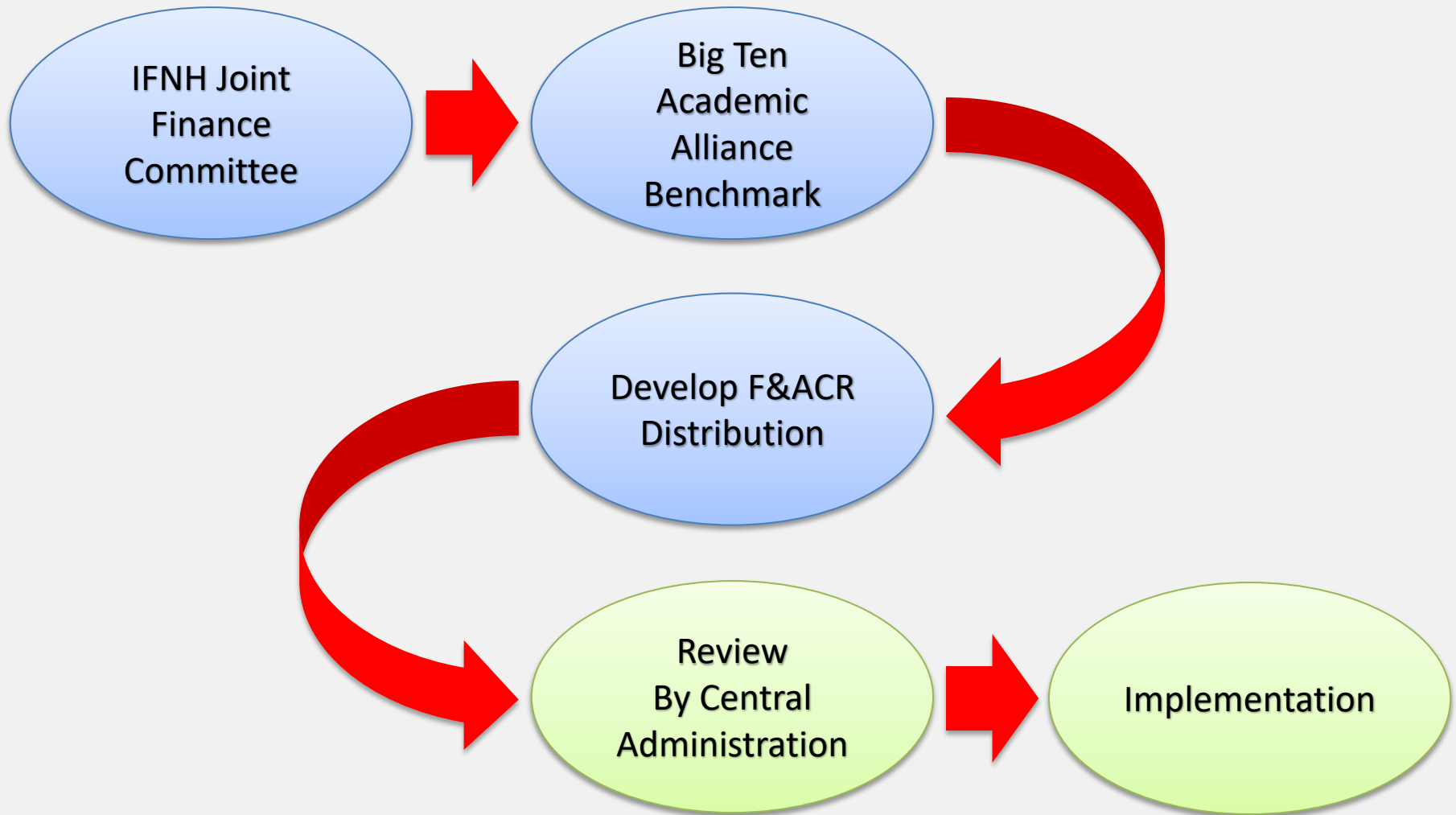
Rutgers University F&AC Elements				
Rate Elements	Rutgers		RBHS	
	Actual	Relative	Actual	Relative
<b>Facilities:</b>				
Building Depreciation	5.0%	9.1%	6.3%	10.7%
Building Interest	2.3%	4.2%	6.3%	10.7%
Equipment Depreciation	3.0%	5.5%	2.8%	4.7%
Operations & Maintenance	17.1%	31.1%	16.2%	27.5%
Library	1.6%	2.9%	1.4%	2.4%
<b>Subtotal Facilities</b>	<b>29.0%</b>	<b>52.9%</b>	<b>33.0%</b>	<b>56.0%</b>
<b>Subtotal Administration</b>	<b>26.0%</b>	<b>47.3%</b>	<b>26.0%</b>	<b>44.1%</b>
<b>On-Campus F&amp;AC Rate</b>	<b>55.0%</b>	<b>100.0%</b>	<b>59.0%</b>	<b>100.0%</b>

Note: Total Rutgers F&AC Charged = \$6,000

Total Effort 25% → PI-Unit 1 = 20% & PI Unit 2 = 5%



# Process



# Challenges & Take Aways

- Joint Finance Committee - Group Bonding
- Implementation of Cornerstone
- Adapting to New Culture
- Evaluate Progress/Process & Flexibility
- Team Leadership